

Expenditure on Establishment of PER

Water cooler provided free as we already have contract to buy the coolers on a long term basis. We will have rental cost and bottled water costs in future.

26 inch LCD TV €289.95

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32 inch LCD TV €349.95

3 x Cables €35.85

2 x Mount Walls €73.90

3 x LG DVD Players €149.85

2 x Stereos €169.90

Delivery Charge €30.00

Espresso machine €128.30

New Kettle €30.25

Photo Copier €3,625.00 + VAT at 21% = €4,386.25

Decorating Minister's Private Office €2,557.94

*OPW Painting of waiting room.

*Painting of new Tea Station room.

*Painting of Minister's private office.

*** All of the labour costs for painting were borne by OPW.**

We will be charged roughly €500 euros for the purchase of paint.

Moving furniture charges from Europa €985 Euros incl. VAT

New Furniture charges supply and delivery of filing cabinets €4,781.44

New Tea Station charge from OPW €7,638 incl. VAT

Plus €4,368 for Plumbing and Electrical Works incl. VAT

*Move Private office from room 1.19 plus photo copier and fax, etc into room 1.20

*Room 1.19 to be used as a Constituency Office.

*Furniture to be moved into room 1.18 for Ministerial Advisor.

*Room 1.25 to house Constituency Office files plus a plus a table and chairs for coffee break.

*Room 1.16 to house a Special Advisor.

*Room 1.17 to be fitted out as a Minister's Conference Room with a small table and chairs to accommodate 8 people.

*** All these moves above cost €1,522.46 incl. VAT.**

Shredder for Constituency office in Wexford. €592.9 euros incl.VAT

Fax machine for Constituency office in Wexford. €317.02 euros incl.VAT

Dictation Transcriber for Constituency office in Wexford. €675.18 euros incl.VAT

Photo Copier for Constituency Office in Wexford €3,015 plus VAT = €3,648.15

Key cut for Minister's toilet €47.67 Euros incl. VAT.

T.V. in room 1.20 appox €289.95 (Invoice not in as yet).

Power points/TV brackets in room 1.20 €84 euros plus VAT = €95.34

Room 1.23 install two TV Units €42 euros plus VAT = €47.67

Room 1.19 Hang notice board €21 euros plus VAT = €23.84

Room 1.19 install digi lock on door €204.55 plus VAT = €232.16

Room 1.23 Install digi lock on door €204.55 plus VAT = €232.16

IPhone for Minister Howlin €359.37

Sign for Minister's toilet incl. VAT €47.67 Euros.

Hang three notice boards for staff member €42 euros plus VAT = €47.67.

Elevate desk in room 1.24 €84 euros plus VAT = €95.34.

Painting and Carpet for Room 1.14 €1,367 plus VAT €1,551.54

Mobile Galaxy for Special Adviser €99.27

Mobile Galaxy for Special Adviser €99.27

Mobile for Private Secretary €99.27

Mobile Galaxy replacement phone for Special Adviser €99.27 (original lost).

6 Nameplates for new Department of PER €1,891 plus VAT =2,288.11.